

CERTIFICATE

To the Clerk of Johnson County, State of Kansas  
We, the undersigned officers of  
**MERRIAM DRAINAGE DISTRICT**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2010 AdValorem Tax for the various funds for budget year 2011.

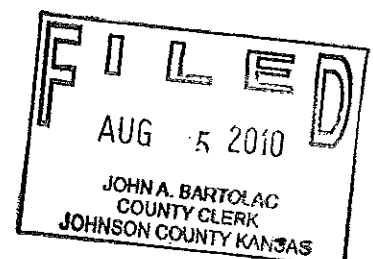
		2011 Adopted Budget		County Clerk's Use Only
Table of Contents:		Page No.	Expenditures Amount of 2010 Ad Valorem Tax	
Fund	K.S.A.			
Computation Determine Limit for 2011 Budget		2	271,193	252,021
General		3		
<b>TOTAL</b>				
Worksheet				
Publication		4		
Final Assessed Valuation				

State Use Only	
Received _____	
Reviewed by _____	
Follow-up: Yes _____	No _____

Assisted By:  
BILL LEAP  
GERALD BECKER  
JAMES WYMER  
 (If not assisted, so state) Governing Body

Attest: \_\_\_\_\_, 2010  
 \_\_\_\_\_  
 County Clerk

List any resolution setting a fund levy limit:



**MERRIAM DRAINAGE**State of Kansas  
Special District  
2011**COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET**Amount of  
Levy

1 Total Tax Levy Amount in 2010 Budget	+	\$	251,778
2 Debt Service Levy in 2010 Budget	-	\$	0
3 Tax Levy Excluding Debt Service		\$	251,778
<b>2010 Valuation Information for Valuation Adjustments:</b>			
4 New Improvements for 2010:	+		21,617
5 Increase in Personal Property for 2010			
5a. Personal Property 2010	+		2,866,122
5b. Personal Property 2009	-		3,386,620
5c. Increase in Personal Property (5a minus 5b)	+		0
If 5c is negative, enter a zero			
6 Valuation of Property that has Changed in Use during 2010:			64,319
7 Total Valuation Adjustment (Sum of 4, 5c and 6)			85,936
8 Total Estimated Valuation July 1, 2010			88,457,217
9 Total Valuation less Valuation Adjustment (8 minus 7)			88,371,281
10 Factor for Increase (7divided by 9)			0.00097
11 Amount of Increase (10 times 3)	+	\$	244
12 Maximum Tax Levy, excluding debt service without Resolution (3 plus 11)		\$	252,022
13 Debt Service Levy in this 2011 Budget	+	\$	0
14 Maximum levy, including debt service without a Resolution (12 plus 13)		\$	252,022

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.

State of Kansas  
Special District  
2011

**FUND PAGE - GENERAL**

Adopted Budget General Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	2,549	1,724	1,500
Receipts:			
Ad Valorem Tax	197,790	251,914	
Delinquent Tax	3,500		
Motor Vehicle Tax	13,782	1,873	17,429
Recreational Vehicle Tax	325	65	42
16/20 Vehicle Tax	133	282	191
In Lieu of Taxes (I.R.B.)			
Rental Excise Tax	951		
Other			
Refund	0		
Misc			
Other			
Interest on Idle Funds	10	10	10
<b>Total Receipts</b>	<b>216,491</b>	<b>254,144</b>	<b>17,672</b>
<b>Resources Available</b>	<b>219,040</b>	<b>255,868</b>	<b>19,172</b>
Expenditures:			
Emergency			
Channel Maintenance	58,279	160,943	177,768
Board Fees	7,800	7,800	7,800
Legal fees & expenses	2,062	4,000	4,000
Engineer	43,013	50,000	50,000
Supt. Of maintenance	4,800	4,800	4,800
Auditor		825	825
Secretary	4,500	4,500	4,500
Office supplies	862	1,000	1,000
R/W acquisition		2,000	2,000
Materials & supplies		500	500
Misc.		3,000	3,000
Transfer to Channel Emerg.Fund	96,000	15,000	15,000
<b>Total Expenditures</b>	<b>217,316</b>	<b>254,368</b>	<b>271,193</b>
Unencumbered Cash Balance December 31	1,724	1,500	
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			271,193
Tax Required			252,021
Delinquency Computation			
Amount of 2010 Ad Valorem Tax			252,021

### NOTICE OF BUDGET HEARING

The governing body of Merriam Drainage District, Johnson County will meet on the 2nd day of August, 2010 at 7:00 P.M. at Irene B. French Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Irene B. French Community Center and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate\* is subject to change depending on final assessed valuations.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate*
General	426,500	2.488	251,778	2.615	272,787	252,021	2.849
Totals	426,500	2.488	251,778	2.615	272,787	252,021	2.849
Total Tax Levied	248,082		248,082		252,021		
Assessed Valuation	99,711,504		96,334,189		88,457,217		
Total							
Outstanding Indebtedness, January 1							
	2008		2009		2010		
G.O. Bonds							
No-Fund Warrants							
Lease Purchase Prin							
Total							

\*Tax Rate are expressed in mills.

\_\_\_\_\_  
Clerk

State of Kansas  
Special District  
2011

The governing body of Menasha Drainage District, Johnson County will meet on the 2nd day of August, 2010 at 7:00 P.M. at Irene B. French Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds and the amount of ad valorem tax.

## GET SUMMARY

Proposed Budget 2011 Expenditure,  
of the 2010 budget. Estimated Tax Amount of 2010 Ad Valorem Tax establish the maximum limits  
is subject to change depending on final assessed valuations.

	2009		2010		Proposed Budget 2011		
Fund	Prior Year Actual Expenditures	Actual Tax Rate*	% Change of	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate*
General	428,600	2.485	-7%	2.815	272,787	252,021	2.84%
Totals	428,600	2.485		251,778	21	252,021	2.84%
Total Tax Levied	248,082			248,082	72,787		
Assessed Valuation	99,711,594			96,334,169	121		
Total							
G.O. Bonds							
No-Fund Warrants							
Lease Purchase Prin							
Total							

\*Tax Rate are expressed in mills.

**Clerk**

7410

α: 1W

, 2010

**2010**

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Gregory Harker

**NOTARY PUBLIC**

My Commission Expires: 7/21/2013

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